

CLASSIFICATION:

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BUDGET ITEM JUSTIFICATION SHEET P-40							DATE: FEBRUARY 2004					
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY BA-4 ORDNANCE SUPPORT EQUIPMENT							P-1 ITEM NOMENCLATURE SURFACE TRAINING DEVICE MODIFICATIONS BLI; 566000 SBHD; 84TS					
Program Element for Code B Items:							Other Related Program Elements					
	Prior Years	ID Code		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Complete	Total
QUANTITY												
COST (In Millions)	\$31.6			6.4	7.3	6.3	10.6	11.1	10.8	10.7		94.7
SPARES COST (In Millions)				0.1	0.1	0.1	0.1	0.1	0.1	0.1		0.6
<p>(566000) This line provides funds to modify/upgrade training devices to maintain systems at Fleet configuration and to enhance training capability.</p> <p>(TS004) SURFACE TRAINING DEVICE MODS Provides funding for surface warfare minor modifications. These modifications are improvements/upgrades to in-service surface training systems identified by the program offices and training activities, and are approved by the Resource Sponsor. Modifications are required to meet safety standards, keep training systems compatible with equivalent changes made to fleet operational equipment, and to enhance training capabilities. These modifications support the 300+ fielded Surface training systems and their concurrency with fleet operational configuration.</p> <p>o Funding is provided annually for modifications to the Device S14A13 Tactical Advanced Simulated Warfare Integrated Trainer (TASWIT) - applicable to the Multi-Mission Team Trainer (MMTT).</p> <p>o Funds are provided for procurement and installation of one modular Firefighting Trainer (FFT) at PACNORWEST in FY04 and also funds the Service Life Extension (SLEP) of one FFT per year in FY05-09.</p> <p>(TS007) MULTI-MISSION TEAM TRAINER (MMTT) Funding consolidates the software functionality of the Device S14A13 TASWIT and the Device 20F15 TACDEW Scenario Generation and Control (SG&C) subsystem. The TASWIT rehost is MMTT Phase 1 and is located at SWOS Newport, Fleet ASW Training Center, San Diego, and Fleet Training Center Norfolk. The TACDEW SG&C rehost is MMTT Phase 2 and is located at the Fleet Combat Training Centers (FCTCLANT and FCTCPAC).</p>												

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BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)					Weapon System			A. DATE FEBRUARY 2004		
B. APPROPRIATION/BUDGET ACTIVITY Other Procurement, Navy BA-4: ORDNANCE SUPPORT EQUIPMENT					C. P-1 ITEM NOMENCLATURE SURFACE TRAINING DEVICE MODIFICATIONS BLI: 566000				SUBHEAD SBHD:84TS	
Cost Element/ FISCAL YEAR	QUANTITY	UNIT COST (000)	LOCATION OF PCO	RFP ISSUE DATE	CONTRACT METHOD & TYPE	CONTRACTOR AND LOCATION	AWARD DATE	DATE OF FIRST DELIVERY	SPECS AVAILABLE NOW	DATE REVISIONS AVAILABLE
TS004-FY-03-05	Var	TBD	NAWCTSD Orlando, FL	Various	Various	Various	Various	Various	Yes	N/A
TS007 - FY03 MMTT	1	1,890	GOVWORKS	Various	Various	Various	Various	03/03	YES	N/A
TS007 - FY04 MMTT	1	300	GOVWORKS	Various	Various	Various	Various	03/04	YES	N/A
TS007 - FY05 MMTT	1	313	GOVWORKS	Various	Various	Various	Various	03/05	YES	N/A
D. REMARKS										

SIMULATOR AND TRAINING DEVICE JUSTIFICATION (\$000)								Date		
Appropriation P-1 Line Item 566000		Weapon System (if applicable)			Equipment Nomenclature Surface Training Device Modifications			FEBRUARY 2004 0804731N		
Fin Plan	Prior Years		FY03	FY04	FY05	FY06	FY07	FY08	FY09	TOTAL
Quantity	VAR		VAR	VAR	VAR	VAR	VAR	VAR	VAR	VAR
Proc	\$31,566		\$6,355	\$7,298	\$6,347	\$10,558	\$11,100	\$10,751	\$10,729	\$94,704
RDT&E										
O&S										
<p><u>(L/I 566000)</u> This line provides funds to modify/upgrade training devices to maintain systems at Fleet configuration and to enhance training capability.</p> <p><u>(TS004) SURFACE TRAINING DEVICE MODS</u> Provides funds for surface warfare minor modifications. These modifications are improvements/upgrades to in-service surface training systems identified by the program offices and training activities, and are approved by the Resource Sponsor. Modifications are required to meet safety standards, keep training systems compatible with equivalent changes made to fleet operational equipment, and to enhance training capabilities. These modifications support the 300+ fielded Surface training systems and their concurrency with fleet operational configuration.</p> <p><u>(TS007) MULTI-MISSION TEAM TRAINER (MMTT)</u> Funding consolidates the software functionality of the Device S14A13 TASWIT and the Device 20F15 TACDEW Scenario Generation and Control (SG&C) subsystem. The TASWIT rehost is MMTT Phase 1 and is located at SWOS Newport, Fleet ASW Training Center, San Diego, and Fleet Training Center Norfolk. The TACDEW SG&C rehost is MMTT Phase 2 and is located at the Fleet Combat Training Centers (FCTCLANT and FCTCPAC).</p>										
						EXHIBIT 43A P-43 Simulator & Training Device Justification				

EXHIBIT P-43 SIMULATOR AND TRAINING DEVICE JUSTIFICATION										DATE: FEB 04																
Appropriation/P-1 Line Item																				IOC Date						
Other Procurement Navy/Surface Training Device Modification																										
Training Device by Type	Site	Delivery Date	Ready for Training Date	Average Student Throughput	Prior Years				FY 2003		FY 2004		FY 2005		FY 2006		FY 2007		FY 2008		FY 2009		To Complete		Total	
					Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
TS001 CARRY-ON COMBAT SYSTEMS TRAINER (COCST)																										
COCST	First Unit	01/00	03/00	N/A	3	7,722																			3	7,722
	Second Unit 1/2	03/00	09/00	N/A																						
	Second Unit 1/2	03/00	09/00	N/A																						
	Third Unit 1/2	10/00	01/01	N/A																						
	Third Unit 1/2	10/00	01/01	N/A																						
TS004 SURFACE TRAINING DEVICE MODS																										
VAR			VAR	N/A	VAR	16,428			VAR	4,465	VAR	6,998	VAR	6,034											VAR	33,925
TS005 BATTLE FORCE ELECTRONIC WARFARE TRAINER																										
BEWT	VAR			N/A	10	1,000																			10	1,000
TS006 BFTT HIGH LEVEL ARCHITECTURE (HLA)																										
				N/A	36	2,500																			36	2,500
TS007 MULTI-MISSION TEAM TRAINER (MMTT)																										
				N/A	2	3,916			1	1,890	1	300	1	313											5	6,419